

Associated Student Body Budget

2014-15

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2014-15 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they've invested in the development and presentation of their annual Associated Student Body budgets.

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Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2014-15 ASB Budget Totals**

All Secondary Schools

Activity Group		Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	697,806	1,537,528	381,887	635,293	1,450,406	531,522
2000	Total Athletics	236,810	390,334	213,565	70,973	500,569	269,167
3000	Total Classes	19,668	75,175	9,632	-	76,850	27,625
4000	Total Clubs	182,382	839,129	93,182	-	880,844	233,849
6000	Private Moneys	7,459	78,350	8,000	-	86,350	7,459
Grand Total ASB Budget		1,144,125	2,920,516	706,266	706,266	2,995,019	1,069,622

ASB BUDGET PROPOSAL 2014-15

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER		32,000		14,000	18,000	-
21	1006	ASB CARDS		7,833		7,833		-
21	1018	DANCES	1,000	4,500			4,000	1,500
21	1035	GENERAL	15,000	20,000	23,833	13,975	28,000	16,858
21	1065	ACTIVITY BUSES			12,000		12,000	-
21	1066	YEARBOOK	13,000	15,000			14,000	14,000
21	1070	VENDING MACHINES		2,000		2,000		-
21	1099	POTENTIAL PROJECTS		13,000			13,000	-
21 TOTAL 1000 GENERAL STUDENT BODY			29,000	94,333	35,833	37,808	89,000	32,358
ATHLETICS								
21	2200	ATHLETICS	2,000	2,000			2,600	1,400
21	2502	BOYS BASKETBALL	175	400			400	175
21	2503	CROSS COUNTRY	175	400			400	175
21	2504	FOOTBALL	1,000	2,000			2,500	500
21	2510	TRACK	175	2,100			2,100	175
21	2512	WRESTLING	175	2,000			2,000	175
21	2601	SOFTBALL	175	750			750	175
21	2602	GIRLS BASKETBALL	175	700			700	175
21	2613	VOLLEYBALL		500	175		500	175
21 TOTAL 2000 ATHLETICS			4,050	10,850	175	-	11,950	3,125
CLUBS								
21	4001	ART CLUB			150		150	-
21	4006	BAND	500	2,000	500		2,500	500
21	4042	CHORAL		1,500			1,500	-
21	4047	CHORAL TRIP	1,000	1,500	1,000		2,500	1,000
21	4054	DRAMA	7,500	12,000			12,000	7,500
21	4072	LATINO CLUB			150		150	-
21	4570	SOCCER CLUB	20	350			350	20
21 TOTAL 4000 CLUBS			9,020	17,350	1,800	-	19,150	9,020

ASB BUDGET PROPOSAL 2014-15

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS		3,000			3,000	-
21	TOTAL 6000 PRIVATE MONEYS		-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	29,000	94,333	35,833	37,808	89,000	32,358
2000	TOTAL ATHLETICS	4,050	10,850	175	0	11,950	3,125
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	9,020	17,350	1,800	0	19,150	9,020
6000	TOTAL PRIVATE MONEYS	0	3,000	0	0	3,000	0
TOTAL BUDGET		42,070	125,533	37,808	37,808	123,100	44,503

ASB BUDGET PROPOSAL 2014-15

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS		3,500		3,500		-
22	1009	ASSEMBLY FUND			2,800		2,800	-
22	1035	GENERAL ACCOUNT	37,000	37,800	4,750	25,298	31,625	22,627
22	1044	STUDENT RECOGNITION		2,500	5,416		7,916	-
22	1058	PE/SPIRIT WEAR	1,200	4,500		1,200	4,500	-
22	1066	YEARBOOK	3,750	8,000		3,550	8,200	-
22	TOTAL 1000 GENERAL STUDENT BODY		41,950	56,300	12,966	33,548	55,041	22,627
ATHLETICS								
22	2200	ATHLETICS			10,500		10,500	-
22	2650	INTRAMURALS			242		242	-
22	TOTAL 2000 ATHLETICS		-	-	10,742	-	10,742	-
CLUBS								
22	4001	ART CLUB			650		650	-
22	4006	BAND		1,150	2,080		3,230	-
22	4042	CHORAL		1,510	1,230		2,740	-
22	4054	DRAMA			300		300	-
22	4084	HONOR SOCIETY			2,290		2,290	-
22	4085	LEADERSHIP			2,640		2,640	-
22	4152	ROBOTICS			650		650	-
22	TOTAL 4000 CLUBS		-	2,660	9,840	-	12,500	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	41,950	56,300	12,966	33,548	55,041	22,627
2000	TOTAL ATHLETICS	0	0	10,742	0	10,742	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	2,660	9,840	0	12,500	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		41,950	58,960	33,548	33,548	78,283	22,627

ASB BUDGET PROPOSAL 2014-15

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1006	ASB CARDS		18,000		18,000		-
23	1018	DANCES	500	1,400			1,400	500
23	1035	GENERAL	35,000	1,000	13,500	14,450	23,000	12,050
23	1057	STUDENT STORE	1,500	7,000			7,000	1,500
23	1066	YEARBOOK	10,000	19,000			20,000	9,000
23	1068	FIELD DAY	7,500	9,500	500		9,000	8,500
23	1070	VENDING MACHINES		3,500		3,500		-
23	1099	POTENTIAL PROJECTS		6,000			6,000	-
23	TOTAL 1000	GENERAL STUDENT BODY	54,500	65,400	14,000	35,950	66,400	31,550
ATHLETICS								
23	2200	GENERAL ATHLETICS	2,000		8,000		8,000	2,000
23	2502	BOYS BASKETBALL		700	300		1,000	-
23	2503	CROSS COUNTRY		1,400	300		1,700	-
23	2504	BOYS FOOTBALL		100	300		400	-
23	2510	TRACK		1,500	600		2,100	-
23	2507	SOCCER		500	100		600	-
23	2512	BOYS WRESTLING		100	300		400	-
23	2601	GIRLS SOFTBALL		800	300		1,100	-
23	2602	GIRLS BASKETBALL		700	300		1,000	-
23	2613	GIRLS VOLLEYBALL		1,700	300		2,000	-
23	TOTAL 2000	ATHLETICS	2,000	7,500	10,800	-	18,300	2,000
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS			500		500	-
23	TOTAL 3000	GRADUATING CLASSES	-	-	500	-	500	-
CLUBS								
23	4001	ART CLUB			750		750	-
23	4082	STUDY CLUB			750		750	-
23	4084	HONOR CLUB			400		400	-
23	4152	ROBOTICS CLUB			750		750	-
23	TOTAL 4000	CLUBS	-	-	2,650	-	2,650	-

ASB BUDGET PROPOSAL 2014-15

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS			8,000		8,000	-
23	TOTAL 6000 PRIVATE MONEYS		-	-	8,000	-	8,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	54,500	65,400	14,000	35,950	66,400	31,550
2000	TOTAL ATHLETICS	2,000	7,500	10,800	0	18,300	2,000
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	0	0	2,650	0	2,650	0
6000	TOTAL PRIVATE MONEYS	0	0	8,000	0	8,000	0
TOTAL BUDGET		56,500	72,900	35,950	35,950	95,850	33,550

ASB BUDGET PROPOSAL 2014-15

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUNDRAISER	15,403	37,053		30,279	22,177	-
24	1006	ASB CARDS		10,310		9,626		684
24	1007	BEVERAGE MACHINES		2,500		2,500		-
24	1009	ASSEMBLY FUND	1,600		1,400		3,000	-
24	1018	CELEBRATIONS	1,548		1,302		2,850	-
24	1035	GENERAL ACCOUNT	9,147		11,996	15,143	6,000	-
24	1036	MISCELLANEOUS	4,876		11,996	13,672	3,200	-
24	1066	YEARBOOK		16,600		5,710	10,890	-
24	1068	END OF YEAR CELEBRATION	3,498		977		4,475	-
24	1099	POTENTIAL PROJECTS			16,950		16,950	-
24	TOTAL 1000	GENERAL STUDENT BODY	36,072	66,463	44,621	76,930	69,542	684
ATHLETICS								
24	2200	ATHLETICS			22,187	8,173	13,450	564
24	2502	BOYS BASKETBALL	4		456		460	-
24	2503	CROSS COUNTRY	37		1,598		1,635	-
24	2504	FOOTBALL	38		2,649		2,687	-
24	2510	TRACK	184		526		710	-
24	2512	WRESTLING	126		448		574	-
24	2601	SOFTBALL	1		601		602	-
24	2602	GIRLS BASKETBALL			460		460	-
24	2613	VOLLEYBALL	52		1,435		1,487	-
24	TOTAL 2000	ATHLETICS	442	-	30,360	8,173	22,065	564
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS			750		750	-
24	TOTAL 3000	GRADUATING CLASSES	-	-	750	-	750	-

ASB BUDGET PROPOSAL 2014-15

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	615		60		675	-
24	4006	JAZZ BAND	200		900		1,100	-
24	4042	JAZZ CHOIR	226		1,149		1,375	-
24	4043	TECHNOLOGY CLUB			350		350	-
24	4082	STUDY CLUB	2,172		4,178		6,350	-
24	4085	LEADERSHIP	2,665		1,785		4,450	-
24	4131	MARIMBA CLUB			675		675	-
24	4370	RUBRIK'S CUBE CLUB			275		275	-
24	4570	SOCCER CLUB	251				250	1
24	TOTAL 4000 CLUBS		6,129	-	9,372	-	15,500	1

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	36,072	66,463	44,621	76,930	69,542	684
2000	TOTAL ATHLETICS	442	0	30,360	8,173	22,065	564
3000	TOTAL CLASSES	0	0	750	0	750	0
4000	TOTAL CLUBS	6,129	0	9,372	0	15,500	1
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		42,643	66,463	85,103	85,103	107,857	1,249

ASB BUDGET PROPOSAL 2014-15

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUNDRAISERS		30,000		10,000	20,000	-
25	1006	ASB CARDS	104	7,400		7,504		-
25	1009	ASSEMBLY FUND	800			300	500	-
25	1018	DANCE/SOCIAL		2,000		100	1,900	-
25	1035	GENERAL	23,000		2,192		10,000	15,192
25	1036	MISCELLANEOUS	254					254
25	1044	STUDENT RECOGNITION	93		600		693	-
25	1065	TRANSPORTATION - ACTIVITIES			6,000		6,000	-
25	1066	YEARBOOK	100	15,000		6,000	9,000	100
25	1075	TRANSPORTATION - ATHLETICS			10,000		10,000	-
25	1099	POTENTIAL PROJECTS		30,000			30,000	-
25 TOTAL 1000 GENERAL STUDENT BODY			24,351	84,400	18,792	23,904	88,093	15,546
ATHLETICS								
25	2200	GENERAL ATHLETICS	400	800	800		2,000	-
25	2502	BOYS BASKETBALL		300	2,000		2,300	-
25	2503	CROSS COUNTRY		300	100		400	-
25	2504	BOYS FOOTBALL	15	300	100		415	-
25	2512	BOYS WRESTLING	400	600			745	255
25	2601	SOFTBALL			1,102		1,102	-
25	2613	GIRLS VOLLEYBALL		400			400	-
25	2903	SPECIAL OLYMPICS	111				111	-
25 TOTAL 2000 ATHLETICS			926	2,700	4,102	-	7,473	255
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS		2,000			2,000	-
25 TOTAL 3000 GRADUATING CLASSES			-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2014-15

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4152	ROBOTICS CLUB	478	1,000			500	978
25	4190	THE GIVE CLUB			860		860	-
25	4607	COMMUNITY CLUB		680	150		830	-
25	4608	COOKING CLUB		720			720	-
25	4609	BHI CLUB	416	680			980	116
25	4042	CHORAL		1,900			1,900	-
25	TOTAL 4000 CLUBS		894	4,980	1,010	-	5,790	1,094

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	24,351	84,400	18,792	23,904	88,093	15,546
2000	TOTAL ATHLETICS	926	2,700	4,102	0	7,473	255
3000	TOTAL CLASSES	0	2,000	0	0	2,000	0
4000	TOTAL CLUBS	894	4,980	1,010	0	5,790	1,094
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		26,171	94,080	23,904	23,904	103,356	16,895

ASB BUDGET PROPOSAL 2014-15

Cascade High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
31	1001	CAMPUS IMPROVEMENTS	970		4,000		4,000	970
31	1006	ASB CARDS	100	55,000		54,376		724
31	1009	ASSEMBLY FUND	269	500	5,800		5,800	769
31	1011	CONTINGENCIES	30,000				21,661	8,339
31	1013	CONCESSIONS		2	10			12
31	1018	DANCES	2,000	9,000		7,000	2,055	1,945
31	1024	GENERAL ACCOUNT	20,759		9,005		29,764	-
31	1040	PARKING VIOLATIONS	140	500		640		-
31	1041	RESERVE	33,000	14,000	14,900	32,935		28,965
31	1048	SCHOOL NEWSPAPER		350	5,000			5,350
31	1051	STUDENT GOVERNMENT	2,934	4,500	3,000			10,434
31	1057	STUDENT STORE	9,000	15,700		5,000	15,950	3,750
31	1066	YEARBOOK (VISTA)	14,000	65,000			67,000	12,000
31	1065	NON-ATHLETIC TRANSPORTATION			12,350		12,350	-
31	1067	ASB CONFERENCES	7,903	3,150	4,360			15,413
31	1070	VENDING COMMISSIONS	1,905	8,000		9,900		5
31	1097	EVENTS	1,946	300	1,700			3,946
31	1099	POTENTIAL PROJECTS		510,000			510,000	-
31	TOTAL 1000 GENERAL STUDENT BODY		124,926	686,002	60,125	109,851	668,580	92,622
ATHLETICS								
31	2401	RESERVE FROM CONCESSIONS	300	7,000			7,104	196
31	2403	RESERVE FROM INTEREST	221	43				264
31	2405	RESERVE FOR CONTINGENCIES	8,200	5,000			8,500	4,700
31	2406	RESERVE FOR MAJOR PURCHASE	23,501				12,500	11,001
31	2409	RES FOR AWARDS & TROPHIES			1,000			1,000
31	2415	RES FOR GAME MANAGEMENT	5,000	44,000		8,000	39,487	1,513
31	2420	RES FOR TRAINING SUPPLIES	200	300	7,000		7,000	500
31	2451	ATHLETIC UNIFORMS	6,900		5,900		6,900	5,900
31	2501	BOYS BASEBALL	29	150	1,057		150	1,086
31	2502	BOYS BASKETBALL			910			910
31	2503	BOYS CROSS COUNTRY	200		540		450	290

ASB BUDGET PROPOSAL 2014-15

Cascade High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
31	2504	BOYS FOOTBALL	13,000	8,500	5,300		9,200	17,600
31	2505	BOYS GOLF	100	1,350	1,200		1,350	1,300
31	2507	BOYS SOCCER		750	300		750	300
31	2508	BOYS SWIMMING	200	350	475		175	850
31	2509	BOYS TENNIS	246		450			696
31	2510	BOYS TRACK	200		465		465	200
31	2512	BOYS WRESTLING	200	1,500	1,650		1,650	1,700
31	2601	GIRLS SOFTBALL		2,200	1,450		2,500	1,150
31	2602	GIRLS BASKETBALL	200		804			1,004
31	2604	GIRLS BOWLING		600	1,200		1,150	650
31	2605	GIRLS GOLF	500		610			1,110
31	2607	GIRLS SOCCER	516		300			816
31	2608	GIRLS SWIMMING	200	5,125	225		5,055	495
31	2609	GIRLS TENNIS	200	3,250	450		3,050	850
31	2610	GIRLS TRACK	200	65	200		465	-
31	2613	GIRLS VOLLEYBALL	3,776	1,500			4,200	1,076
31	TOTAL 2000 ATHLETICS		64,089	81,683	31,486	8,000	112,101	57,157

GRADUATING CLASSES

31	3215	GRADUATING CLASS OF 2015	5,000	15,300			15,940	4,360
31	3216	GRADUATING CLASS OF 2016	500	7,200			4,000	3,700
31	3217	GRADUATING CLASS OF 2017	550	1,950			1,200	1,300
31	3218	GRADUATING CLASS OF 2018		1,050			550	500
31	TOTAL 3000 GRADUATING CLASSES		6,050	25,500	-	-	21,690	9,860

CLUBS

31	4006	BAND	6,000	35,615	600		38,320	3,895
31	4010	WINTER COLOR GUARD/DRUM LINE		9,380	1,575		6,950	4,005
31	4036	CHEER		25,750	650		24,600	1,800
31	4042	CHORAL	2,000	44,870	3,000		47,485	2,385
31	4044	MANGA		450	150		70	530
31	4051	DECA	500	33,565			29,465	4,600
31	4054	DRAMA		5,000	2,250		4,200	3,050
31	4068	FRENCH CLUB	1,850	3,475			350	4,975
31	4069	GERMAN CLUB	736	4,000			3,954	782
31	4072	LATINO CLUB		300			200	100
31	4083	NATIONAL ART HONOR SOC		3,225			3,000	225
31	4084	HONOR SOCIETY	5,900	3,900	3,585		3,050	10,335
31	4085	LEADERSHIP	3,000	1,900			900	4,000
31	4094	MATH CLUB	200	900	150		1,070	180

ASB BUDGET PROPOSAL 2014-15

Cascade High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
31	4095	MULTICULTURAL CLUB	300	1,300	200		1,800	-
31	4108	AUTO-SKILLS USA	1,278	800			780	1,298
31	4110	SERVICE CLUB	3,000	1,100			2,400	1,700
31	4127	AMERICAN SIGN LANGUAGE	755	100			300	555
31	4140	VIDEO PRODUCTION CLUB	500	9,500	515		10,390	125
31	4143	CHS ACADEMIC TEAM	391	400			400	391
31	4144	LITERARY MAGAZINE	335	800	565		1,150	550
31	4152	ROBOTICS CLUB		2,550			2,000	550
31	4166	MUSICAL PRODUCTION	5,000	15,600	8,000		15,650	12,950
31	4171	ATHLETIC TRAINERS CLUB		1,650				1,650
31	4330	LEADERSHIP SUPPLIES	2,000		5,000		6,000	1,000
31	4592	ILLUSTRATED MOVEMENTS	100	200			200	100
31	4594	AVID CLUB	1,358	2,500			1,500	2,358
31	4597	ENVIRONMENTAL ARTS CLUB	588	1,900			860	1,628
31	4602	BOOK CLUB	75	850			550	375
31	TOTAL 4000 CLUBS		35,866	211,580	26,240	-	207,594	66,092

PRIVATE MONEYS

31	6100	BASKET DRIVE FUND	5,000	30,000			30,000	5,000
31	TOTAL 6000 PRIVATE MONEYS		5,000	30,000	-	-	30,000	5,000

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	124,926	686,002	60,125	109,851	668,580	92,622
2000	TOTAL ATHLETICS	64,089	81,683	31,486	8,000	112,101	57,157
3000	TOTAL CLASSES	6,050	25,500	0	0	21,690	9,860
4000	TOTAL CLUBS	35,866	211,580	26,240	0	207,594	66,092
6000	TOTAL PRIVATE MONEYS	5,000	30,000	0	0	30,000	5,000
TOTAL BUDGET		235,931	1,034,765	117,851	117,851	1,039,965	230,731

ASB BUDGET PROPOSAL 2014-15

Everett High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
32	1006	ASB CARDS		30,000		30,000		-
32	1007	BEVERAGE MACHINES		3,000		3,000		-
32	1024	GENERAL FUND	90,000	70,000	30,000	40,000	60,000	90,000
32	1040	PARKING VIOLATIONS		3,000		3,000		-
32	1042	RESERVE (GENERAL)	25,000	200				25,200
32	1048	KODAK	200	800	800		1,800	-
32	1057	STUDENT STORE	12,000	30,000			18,000	24,000
32	1066	YEARBOOK (VISTA)	2,000	56,000	2,550		60,550	-
32	1099	POTENTIAL PROJECTS		4,000	14,000		4,000	14,000
32	TOTAL 1000	GENERAL STUDENT BODY	129,200	197,000	47,350	76,000	144,350	153,200
ATHLETICS								
32	2200	GENERAL ATHLETICS	21,000	10,000	16,000		6,000	41,000
32	2401	RESERVE FROM CONCESSIONS	3,500	8,000			6,500	5,000
32	2403	RESERVE FROM INTEREST	250	50				300
32	2415	RES FOR GAMES MGMT		30,000			30,000	-
32	2501	BOYS BASEBALL	5,035	5,420			3,850	6,605
32	2502	BOYS BASKETBALL	8,000	6,800			5,500	9,300
32	2503	BOYS CROSS COUNTRY	838	7,500			7,300	1,038
32	2504	FOOTBALL	9,820	20,750			28,650	1,920
32	2505	BOYS GOLF	1,000	1,000			1,900	100
32	2507	BOYS SOCCER	2,500	2,500			250	4,750
32	2508	BOYS SWIMMING	801	150			100	851
32	2509	BOYS TENNIS	1,697	600			1,000	1,297
32	2510	BOYS TRACK	1,000	2,500			2,700	800
32	2512	BOYS WRESTLING	2,000	19,800			12,000	9,800
32	2601	GIRLS SOFTBALL	2,500	1,300			2,000	1,800
32	2602	GIRLS BASKETBALL	1,000	4,200			4,100	1,100
32	2604	GIRLS BOWLING	669	1,100			1,210	559
32	2605	GIRLS GOLF	600	1,900			1,800	700
32	2607	GIRLS SOCCER	949	3,000			3,000	949
32	2608	GIRLS SWIMMING	1,253	175			100	1,328
32	2609	GIRLS TENNIS	1,152	600			1,100	652
32	2610	GIRLS TRACK	3,000	1,400			1,800	2,600
32	2613	GIRLS VOLLEYBALL	2,200	2,000			1,700	2,500
32	TOTAL 2000	ATHLETICS	70,764	130,745	16,000	-	122,560	94,949

ASB BUDGET PROPOSAL 2014-15

Everett High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
32	3215	GRADUATING CLASS OF 2015	2,000	22,000	1,000		24,000	1,000
32	3216	GRADUATING CLASS OF 2016	1,500	1,750	500		750	3,000
32	3217	GRADUATING CLASS OF 2017	2,000	1,700	500		1,100	3,100
32	3218	GRADUATING CLASS OF 2018		1,425	500		1,210	715
32	TOTAL 3000 GRADUATING CLASSES		5,500	26,875	2,500	-	27,060	7,815
CLUBS								
32	4006	BAND	2,500	43,000	2,250		46,500	1,250
32	4007	ORCHESTRA CLUB	100	400			200	300
32	4036	CHEER STAFF VARSITY		13,500	2,000		14,000	1,500
32	4042	CHORAL	500	35,600	2,250		38,350	-
32	4054	DRAMA	5,000	3,500	1,000		5,500	4,000
32	4068	FRENCH CLUB	400	550			575	375
32	4070	GAY/STRAIGHT ALLIANCE	500	600	100		500	700
32	4072	LATIN IMAGE	768	450	100		550	768
32	4079	GULLS GARDEN	1,500	1,500			1,500	1,500
32	4084	HONOR SOCIETY	2,265	1,300	500		2,490	1,575
32	4085	LEADERSHIP	2,000	1,200	460		3,200	460
32	4088	BOOK WORMS ANONYMOUS		400	200		600	-
32	4098	NJROTC	1,000	4,500	75		4,500	1,075
32	4103	JR STATE OF AMERICA	549		200		500	249
32	4106	SPIRIT CLUB	1,577	300			500	1,377
32	4133	CRAFTING CLUB		100			100	-
32	4136	HIP HOP DANCE TEAM	587	400	475		800	662
32	4152	ROBOTICS CLUB	50	2,100	200		2,250	100
32	4225	GAMING CLUB	230	250	40		245	275
32	4550	KREATIVE WRITERS CLUB		200	200		400	-
32	4593	INTERACT CLUB	100	200			200	100
32	4596	D.I.V.A.	600				285	315
32	4594	AVID CLUB		100			100	-
32	4604	INTERNATIONAL STUDENT ORG	40	1,200			500	740
32	4609	ANIT BULLYING CLUB		200			200	-
32	4610	SHUFFLE TEAM	215	100			100	215
32	4611	ULTIMATE FRISBEE	55	800	100		835	120
32	TOTAL 4000 CLUBS		20,536	112,450	10,150	-	125,480	17,656

ASB BUDGET PROPOSAL 2014-15

Everett High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
32	6100	BASKET DRIVE FUND	2,000	17,000	-	-	17,000	2,000
32	6124	INTERACT	-	400	-	-	400	-
32	6300	OTHER CHARITABLE DONATIONS	-	13,000	-	-	13,000	-
32	TOTAL 6000 PRIVATE MONEYS		2,000	30,400	-	-	30,400	2,000

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	129,200	197,000	47,350	76,000	144,350	153,200
2000	TOTAL ATHLETICS	70,764	130,745	16,000	0	122,560	94,949
3000	TOTAL CLASSES	5,500	26,875	2,500	0	27,060	7,815
4000	TOTAL CLUBS	20,536	112,450	10,150	0	125,480	17,656
6000	TOTAL PRIVATE MONEYS	2,000	30,400	0	0	30,400	2,000
TOTAL BUDGET		228,000	497,470	76,000	76,000	449,850	275,620

ASB BUDGET PROPOSAL 2014-15

Jackson High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
33	1006	ASB CARDS	1,000	70,000	60,000	129,500	-	1,500
33	1009	ASSEMBLY FUND	2,000				2,000	-
33	1018	DANCES	20,000	3,000			6,750	16,250
33	1024	GENERAL ACCOUNT	1,000		900		900	1,000
33	1033	ME 'N MOM TEA	5,000	-			2,000	3,000
33	1036	MISCELLANEOUS ASB	100	-	5,000		4,500	600
33	1040	PARKING VIOLATIONS	300	300			-	600
33	1042	RESERVE (GENERAL)	150,332	2,000	10,000	60,000	15,000	87,332
33	1045	ROOTER BUS	4,000				2,000	2,000
33	1048	SCHOOL NEWSPAPER	18	3,950	4,300		4,550	3,718
33	1056	NON ATHLETIC COMPETITION	30,000		60,000		58,000	32,000
33	1057	STUDENT STORE	20,000	56,000		26,000	30,000	20,000
33	1066	YEARBOOK	2,000	86,680			79,900	8,780
33	1067	CAMPS & CONFERENCES	3,133		7,000		9,300	833
33	1070	VENDING MACHINES	15,000	9,200		24,000		200
33	1099	POTENTIAL PROJECTS		50,000			50,000	-
33	TOTAL 1000	GENERAL STUDENT BODY	253,883	281,130	147,200	239,500	264,900	177,813
ATHLETICS								
33	2200	GENERAL ATHLETICS	500	2,500	71,000	16,000	57,480	520
33	2401	RESERVE FROM CONCESSIONS	10,000	24,000		6,200	20,000	7,800
33	2403	RESERVE FROM INTEREST	12,000					12,000
33	2404	RESERVE FROM GAMES	20,000	43,000		32,600		30,400
33	2407	RESERVE FOR BID ITEMS			2,500			2,500
33	2420	RES FOR TRAINING SUPPLIES			5,000		5,000	-
33	2501	BOYS BASEBALL	20	1,000	1,400		2,150	270
33	2502	BOYS BASKETBALL		200	1,400		1,500	100
33	2503	CROSS COUNTRY	2,000	10,000	1,000		10,500	2,500
33	2504	FOOTBALL	20,000	28,600	6,000		34,298	20,302
33	2505	BOYS GOLF	9,000	2,820	700		4,190	8,330
33	2507	BOYS SOCCER		500	1,400		1,450	450
33	2508	BOYS SWIMMING	200		700		900	-
33	2509	BOYS TENNIS	3,000	4,000	1,200		5,500	2,700

ASB BUDGET PROPOSAL 2014-15

Jackson High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
33	2510	BOYS TRACK	3,500	9,000	1,400		9,500	4,400
33	2512	BOYS WRESTLING	1,500	600	3,400		4,500	1,000
33	2601	GIRLS SOFTBALL	25	4,900	1,400		4,875	1,450
33	2602	GIRLS BASKETBALL			1,400		1,400	-
33	2603	GIRLS CROSS COUNTRY		9,000	1,000		8,000	2,000
33	2604	GIRLS BOWLING		216	700		916	-
33	2605	GIRLS GOLF	600		700		1,300	-
33	2607	GIRLS SOCCER		800	3,400		2,200	2,000
33	2608	GIRLS SWIMMING	1,500		700		1,450	750
33	2609	GIRLS TENNIS	200	2,720	700		3,527	93
33	2610	GIRLS TRACK	2,000	9,000	1,400		11,100	1,300
33	2613	GIRLS VOLLEYBALL	8,494	4,000	1,400		3,642	10,252
33	TOTAL 2001 ATHLETICS		94,539	156,856	109,900	54,800	195,378	111,117

GRADUATING CLASSES

33	3215	GRADUATING CLASS OF 2015	6,000	13,600	5,000		21,950	2,650
33	3216	GRADUATING CLASS OF 2016	1,000	3,900			350	4,550
33	3217	GRADUATING CLASS OF 2017	1,000	1,500			300	2,200
33	3218	GRADUATING CLASS OF 2018		1,800	250		1,500	550
33	TOTAL 3000 GRADUATING CLASSES		8,000	20,800	5,250	-	24,100	9,950

CLUBS

33	4001	ART CLUB	800				800	-
33	4005	BADMINTON CLUB		280	100		380	-
33	4006	BAND	16,000	155,000	5,000		136,000	40,000
33	4036	CHEER STAFF-VARSITY	3,000	16,343	5,000		21,293	3,050
33	4042	CHORAL		57,900	2,750		55,900	4,750
33	4051	DECA	30,000	69,828	16,000		84,600	31,228
33	4053	DANCE TEAMS		13,670	2,500		16,170	-
33	4054	THEATRE SOCIETY	13,396	27,750			26,200	14,946
33	4065	PROJECT GREEN	796	340			290	846
33	4068	FRENCH CLUB	57	100			100	57
33	4069	GERMAN CLUB	1,200	1,650			2,600	250
33	4070	GAY STRAIGHT ALLIANCE	291	960			900	351
33	4083	NATIONAL ART HONOR SOCIETY	817				800	17
33	4084	HONOR SOCIETY	1,295	3,600			1,750	3,145
33	4088	LITERACY FOR LOVE	100	792			650	242
33	4089	KNOWLEDGE BOWL	1,250				675	575
33	4094	MATH CLUB	650	250			430	470

ASB BUDGET PROPOSAL 2014-15

Jackson High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
33	4095	MULTICULTURE CLUB	332	685	100		685	432
33	4099	MODEL UN	900	260			350	810
33	4112	TECH STUDENT ASSOCIATION	10,258	27,500			37,510	248
33	4113	JACKSON RESEARCH CLUB	1,500	2,660			975	3,185
33	4139	LINK CREW	640	2,300	500		1,900	1,540
33	4143	HI-Q	4,000	1,300			1,227	4,073
33	4152	ROBOTICS CLUB	15,431	102,000			93,000	24,431
33	4170	KEY CLUB	2,000	300			775	1,525
33	4350	FAMILY CAREER & COMM LEADER	5,000	1,600			3,000	3,600
33	4606	MOCK TRIAL	174	2,691			2,650	215
33	4613	RED CROSS CLUB	50	50			100	-
33	TOTAL 4000 CLUBS		109,937	489,809	31,950	-	491,710	139,986

PRIVATE MONEYS

33	6124	INTERACT	459	450			450	459
33	6300	OTHER CHARITABLE DONATIONS		12,000			12,000	-
33	TOTAL 6000 PRIVATE MONEYS		459	12,450	-	-	12,450	459

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	253,883	281,130	147,200	239,500	264,900	177,813
2000	TOTAL ATHLETICS	94,539	156,856	109,900	54,800	195,378	111,117
3000	TOTAL CLASSES	8,000	20,800	5,250	0	24,100	9,950
4000	TOTAL CLUBS	109,937	489,809	31,950	0	491,710	139,986
6000	TOTAL PRIVATE MONEYS	459	12,450	0	0	12,450	459
TOTAL BUDGET		466,818	961,045	294,300	294,300	988,538	439,325

ASB BUDGET PROPOSAL 2014-15

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
34	1024	GENERAL	687	2,000		1,802		885
34	1042	RESERVE	2,237					2,237
34	1046	APPOINTMENT DAY TREATS			750		750	-
34	1057	STUDENT STORE	1,000	4,000			3,000	2,000
34	1066	YEARBOOK		500			500	-
34	1099	POTENTIAL PROJECTS			250		250	-
34	TOTAL 1000 GENERAL STUDENT BODY		3,924	6,500	1,000	1,802	4,500	5,122
GRADUATING CLASSES								
34	3000	GRADUATING CLASS	118		632		750	-
34	TOTAL 3000 GRADUATING CLASSES		118	-	632	-	750	-
CLUBS								
34	4001	ANIME CLUB			70		70	-
34	4070	GAY/STRAIGHT ALLIANCE			50		50	-
34	4085	TIGERS LEADERSHIP GROUP		300			300	-
34	4602	BOOK CLUB			50		50	-
34	TOTAL 4000 CLUBS		-	300	170	-	470	-
PRIVATE MONEYS								
34	6300	OTHER CHARITABLE DONATIONS		2,500			2,500	-
34	TOTAL 6000 PRIVATE MONEYS		-	2,500	-	-	2,500	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	3,924	6,500	1,000	1,802	4,500	5,122
2000	TOTAL ATHLETICS	0	0	0	0	0	0
3000	TOTAL CLASSES	118	0	632	0	750	0
4000	TOTAL CLUBS	0	300	170	0	470	0
6000	TOTAL PRIVATE MONEYS	0	2,500	0	0	2,500	0
TOTAL BUDGET		4,042	9,300	1,802	1,802	8,220	5,122